



# **Louisiana Division of Administration**

**Office of Planning and Budget**

## **Louisiana Performance Accountability System (LaPAS) FY 2022-2023**

Department: 19A – Higher Education  
Agency: 616 – Southern University and A&M College

**FINAL**

**Submitted by:**

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|                    |   |
|--------------------|---|
| <b>Fiscal Year</b> | 2023  |
| <b>Department</b>  | 19A - Higher Education                                |
| <b>Agency</b>      | 616 - Southern Univ-Agricultural & Mechanical College |

|                       |   |                          |                      |                             |                           |                |                |
|-----------------------|---|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>     | A   |                          |                      |                             |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College   |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>  | 1   |                          |                      |                             |                           |                |                |
| <b>Objective Name</b> | Increase the fall headcount enrollment by 14.94% from the baseline level of 6,693 in fall 2018 to 7,693 by fall 2023. |                          |                      |                             |                           |                |                |
| <b>PI Num</b>         | 1   |                          |                      |                             |                           |                |                |
| <b>PI Name</b>        | Number of students enrolled (throughout the fall semester) in public postsecondary education                          |                          |                      |                             |                           |                |                |
| <b>PI Level</b>       | <b>PI Format</b>  | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| K                     | #   | 8317                     | 7100                 | Y                           | 15.86                     | P              | 13892          |
| <b>Quarter</b>        | <b>Target</b>   | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |
| 1                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 2                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 3                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 4                     | 7100  | 8226                     | 15.86                | Y                           | RP                        |                |                |
| <b>Q1 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q2 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q3 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q4 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Yearend Notes</b>  |   |                          |                      |                             |                           |                |                |

|                       |   |                          |                      |                             |                           |                |                |
|-----------------------|---|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>     | A   |                          |                      |                             |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College   |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>  | 1   |                          |                      |                             |                           |                |                |
| <b>Objective Name</b> | Increase the fall headcount enrollment by 14.94% from the baseline level of 6,693 in fall 2018 to 7,693 by fall 2023. |                          |                      |                             |                           |                |                |
| <b>PI Num</b>         | 2   |                          |                      |                             |                           |                |                |
| <b>PI Name</b>        | Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education |                          |                      |                             |                           |                |                |
| <b>PI Level</b>       | <b>PI Format</b>  | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| S                     | %   | 24.26                    | 6.08                 | Y                           | 276.64                    | P              | 13891          |
| <b>Quarter</b>        | <b>Target</b>   | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |
| 1                     |   |                          |                      | Y                           | RP                        |                |                |
| 2                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 3                     |   |                          |                      | Y                           | RP                        |                |                |
| 4                     | 6.08  | 22.90                    | 276.64               | Y                           | RP                        |                |                |
| <b>Q1 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q2 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q3 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q4 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Yearend Notes</b>  |   |                          |                      |                             |                           |                |                |

|                       |   |                          |                      |                             |                           |                |                |
|-----------------------|---|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>     | A   |                          |                      |                             |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College   |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>  | 2   |                          |                      |                             |                           |                |                |
| <b>Objective Name</b> | Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 2.0 percentage points from the fall 2017 cohort (to Fall 2018) baseline level of 63.78... |                          |                      |                             |                           |                |                |
| <b>PI Num</b>         | 1   |                          |                      |                             |                           |                |                |
| <b>PI Name</b>        | Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment   |                          |                      |                             |                           |                |                |
| <b>PI Level</b>       | <b>PI Format</b>  | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| K                     | %   | 66.72                    | 62.08                | Y                           | -4.48                     | P              | 24607          |
| <b>Quarter</b>        | <b>Target</b>   | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |
| 1                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 2                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 3                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 4                     | 62.08   | 59.30                    | -4.48                | Y                           | RP                        |                |                |
| <b>Q1 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |

|               |  |
|---------------|--|
| Q2 Notes      | All actual data will be reported in Quarter 4. |
| Q3 Notes      | All actual data will be reported in Quarter 4. |
| Q4 Notes      | All actual data will be reported in Quarter 4. |
| Yearend Notes |  |

|                |   |                   |               |                      |                    |         |         |
|----------------|---|-------------------|---------------|----------------------|--------------------|---------|---------|
| Program Id     | A   |                   |               |                      |                    |         |         |
| Program Name   | Southern Univ-Agricultural & Mechanical College   |                   |               |                      |                    |         |         |
| Objective Num  | 2   |                   |               |                      |                    |         |         |
| Objective Name | Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment by 2.0 percentage points from the fall 2017 cohort (to Fall 2018) baseline level of 63.78... |                   |               |                      |                    |         |         |
| PI Num         | 2   |                   |               |                      |                    |         |         |
| PI Name        | Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment  |                   |               |                      |                    |         |         |
| PI Level       | PI Format   | Prior Year Actual | Perf Standard | PS Revised           | Final Variance (%) | Var Ind | PI Code |
| S              | %   | 2.94              | -1.70         | Y                    | 163.53             | P       | 24608   |
| Quarter        | Target  | Actual            | Variance (%)  | Agency Head Approval | Period Code        |         |         |
| 1              |   |                   |               | Y                    | RP                 |         |         |
| 2              | 0   | 0                 | 0.00          | Y                    | RP                 |         |         |
| 3              |   |                   |               | Y                    | RP                 |         |         |
| 4              | -1.70   | -4.48             | 163.53        | Y                    | RP                 |         |         |
| Q1 Notes       | All actual data will be reported in Quarter 4.  |                   |               |                      |                    |         |         |
| Q2 Notes       | All actual data will be reported in Quarter 4.  |                   |               |                      |                    |         |         |
| Q3 Notes       | All actual data will be reported in Quarter 4.  |                   |               |                      |                    |         |         |
| Q4 Notes       | All actual data will be reported in Quarter 4.  |                   |               |                      |                    |         |         |
| Yearend Notes  |   |                   |               |                      |                    |         |         |

|                |  |                   |               |                      |                    |         |         |
|----------------|--|-------------------|---------------|----------------------|--------------------|---------|---------|
| Program Id     | A  |                   |               |                      |                    |         |         |
| Program Name   | Southern Univ-Agricultural & Mechanical College  |                   |               |                      |                    |         |         |
| Objective Num  | 3  |                   |               |                      |                    |         |         |
| Objective Name | Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 1.5 percentage points from the fall 2017 cohort (to fall 2018) baseline level of... |                   |               |                      |                    |         |         |
| PI Num         | 1  |                   |               |                      |                    |         |         |
| PI Name        | Percentage of first-time, full-time, degree-seeking freshmen retained to the third fall at the same institution of initial enrollment  |                   |               |                      |                    |         |         |
| PI Level       | PI Format  | Prior Year Actual | Perf Standard | PS Revised           | Final Variance (%) | Var Ind | PI Code |
| K              | %  | 51.03             | 51.00         | Y                    | -6.45              | P       | 24609   |
| Quarter        | Target   | Actual            | Variance (%)  | Agency Head Approval | Period Code        |         |         |
| 1              | 0  | 0                 | 0.00          | Y                    | RP                 |         |         |
| 2              | 0  | 0                 | 0.00          | Y                    | RP                 |         |         |
| 3              | 0  | 0                 | 0.00          | Y                    | RP                 |         |         |
| 4              | 51.00  | 47.71             | -6.45         | Y                    | RP                 |         |         |
| Q1 Notes       | All actual data will be reported in Quarter 4.   |                   |               |                      |                    |         |         |
| Q2 Notes       | All actual data will be reported in Quarter 4.   |                   |               |                      |                    |         |         |
| Q3 Notes       | All actual data will be reported in Quarter 4.   |                   |               |                      |                    |         |         |
| Q4 Notes       | All actual data will be reported in Quarter 4.   |                   |               |                      |                    |         |         |
| Yearend Notes  |  |                   |               |                      |                    |         |         |

|                |  |                   |               |                      |                    |         |         |
|----------------|--|-------------------|---------------|----------------------|--------------------|---------|---------|
| Program Id     | A  |                   |               |                      |                    |         |         |
| Program Name   | Southern Univ-Agricultural & Mechanical College  |                   |               |                      |                    |         |         |
| Objective Num  | 3  |                   |               |                      |                    |         |         |
| Objective Name | Increase the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same four-year institution of initial enrollment by 1.5 percentage points from the fall 2017 cohort (to fall 2018) baseline level of... |                   |               |                      |                    |         |         |
| PI Num         | 2  |                   |               |                      |                    |         |         |
| PI Name        | Percentage point change from baseline in the percentage of first-time in college, full-time, degree-seeking students retained to the third fall at the same institution of initial enrollment  |                   |               |                      |                    |         |         |
| PI Level       | PI Format  | Prior Year Actual | Perf Standard | PS Revised           | Final Variance (%) | Var Ind | PI Code |
| S              | %  | 1.07              | 1.04          | Y                    | -316.35            | P       | 24610   |
| Quarter        | Target   | Actual            | Variance (%)  | Agency Head Approval | Period Code        |         |         |
| 1              |  |                   |               | Y                    | RP                 |         |         |
| 2              | 0  | 0                 | 0.00          | Y                    | RP                 |         |         |
| 3              |  |                   |               | Y                    | RP                 |         |         |

|                      |  |       |         |   |    |  |
|----------------------|--|-------|---------|---|----|--|
| 4                    | 1.04   | -2.25 | -316.35 | Y | RP |  |
| <b>Q1 Notes</b>      | All actual data will be reported in Quarter 4. |       |         |   |    |  |
| <b>Q2 Notes</b>      | All actual data will be reported in Quarter 4. |       |         |   |    |  |
| <b>Q3 Notes</b>      | All actual data will be reported in Quarter 4. |       |         |   |    |  |
| <b>Q4 Notes</b>      | All actual data will be reported in Quarter 4. |       |         |   |    |  |
| <b>Yearend Notes</b> |  |       |         |   |    |  |

|                       |   |                          |                      |                             |                           |                |                |
|-----------------------|---|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>     | A   |                          |                      |                             |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College   |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>  | 4   |                          |                      |                             |                           |                |                |
| <b>Objective Name</b> | Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 29.64% to 31.64% by AY 2022-2023 (fall 2017 cohort). |                          |                      |                             |                           |                |                |
| <b>PI Num</b>         | 1   |                          |                      |                             |                           |                |                |
| <b>PI Name</b>        | Percentage of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion at any Louisiana public post-secondary institution             |                          |                      |                             |                           |                |                |
| <b>PI Level</b>       | <b>PI Format</b>  | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| K                     | %   | 32.25                    | 31.05                | Y                           | -3.61                     | P              | 24611          |
| <b>Quarter</b>        | <b>Target</b>   | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |
| 1                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 2                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 3                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 4                     | 31.05   | 29.93                    | -3.61                | Y                           | RP                        |                |                |
| <b>Q1 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q2 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q3 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q4 Notes</b>       | All actual data will be reported in Quarter 4 (Source: BoR IPEDS BRGRATERPT of any LA public post-secondary institutions).  |                          |                      |                             |                           |                |                |
| <b>Yearend Notes</b>  |   |                          |                      |                             |                           |                |                |

|                       |   |                          |                      |                             |                           |                |                |
|-----------------------|---|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>     | A   |                          |                      |                             |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College   |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>  | 4   |                          |                      |                             |                           |                |                |
| <b>Objective Name</b> | Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2011 cohort for all institutions) of 29.64% to 31.64% by AY 2022-2023 (fall 2017 cohort). |                          |                      |                             |                           |                |                |
| <b>PI Num</b>         | 2   |                          |                      |                             |                           |                |                |
| <b>PI Name</b>        | Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion  |                          |                      |                             |                           |                |                |
| <b>PI Level</b>       | <b>PI Format</b>  | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| S                     | #   | 319                      | 295                  | Y                           | 17.97                     | P              | 24612          |
| <b>Quarter</b>        | <b>Target</b>   | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |
| 1                     |   |                          |                      | Y                           | RP                        |                |                |
| 2                     | 0   | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 3                     |   |                          |                      | Y                           | RP                        |                |                |
| 4                     | 295   | 348                      | 17.97                | Y                           | RP                        |                |                |
| <b>Q1 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q2 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q3 Notes</b>       | All actual data will be reported in Quarter 4.  |                          |                      |                             |                           |                |                |
| <b>Q4 Notes</b>       | All actual data will be reported in Quarter 4 (Source: BoR IPEDS BRGRATERPT - Same Institution).  |                          |                      |                             |                           |                |                |
| <b>Yearend Notes</b>  |   |                          |                      |                             |                           |                |                |

|                       |   |                          |                      |                             |                           |                |                |
|-----------------------|---|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>     | A   |                          |                      |                             |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College   |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>  | 5   |                          |                      |                             |                           |                |                |
| <b>Objective Name</b> | Increase the total number of Baccalaureate Degree completers in a given academic year from the baseline year number of 736 in AV 2017-18 to 786 in AY 2022-23. Students may only be counted once per award level. |                          |                      |                             |                           |                |                |
| <b>PI Num</b>         | 1   |                          |                      |                             |                           |                |                |
| <b>PI Name</b>        | Total number of completers earning Baccalaureate Degrees  |                          |                      |                             |                           |                |                |
| <b>PI Level</b>       | <b>PI Format</b>  | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| K                     | #   | 722                      | 746                  | Y                           | -6.97                     | P              | 24613          |
| <b>Quarter</b>        | <b>Target</b>   | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |

|   |     |     |       |   |    |
|---|-----|-----|-------|---|----|
| 1   | 0   | 0   | 0.00  | Y | RP |
| 2   | 0   | 0   | 0.00  | Y | RP |
| 3   | 0   | 0   | 0.00  | Y | RP |
| 4   | 746 | 694 | -6.97 | Y | RP |
| <b>Q1 Notes</b> All actual data will be reported in Quarter 4.                |     |     |       |   |    |
| <b>Q2 Notes</b> All actual data will be reported in Quarter 4.                |     |     |       |   |    |
| <b>Q3 Notes</b> All actual data will be reported in Quarter 4.                |     |     |       |   |    |
| <b>Q4 Notes</b> All actual data will be reported in Quarter 4 (Unduplicated). |     |     |       |   |    |
| <b>Yearend Notes</b>  |     |     |       |   |    |

|   |  |                          |                      |                             |                           |                |                |
|---|--|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>   | A  |                          |                      |                             |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College  |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>  | 6  |                          |                      |                             |                           |                |                |
| <b>Objective Name</b>   | Increase the number of Graduate Degree completers in a given academic year from the baseline year number of 311 in AY 2017-2018 to 331 in AY 2022-23. Students may only be counted once per award level. |                          |                      |                             |                           |                |                |
| <b>PI Num</b>   | 1  |                          |                      |                             |                           |                |                |
| <b>PI Name</b>  | Total number of completers earning Graduate Degrees  |                          |                      |                             |                           |                |                |
| <b>PI Level</b>   | <b>PI Format</b>   | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| K   | #  | 444                      | 275                  | Y                           | 108.36                    | P              | 26193          |
| <b>Quarter</b>  | <b>Target</b>  | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |
| 1   | 0  | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 2   | 0  | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 3   | 0  | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 4   | 275  | 573                      | 108.36               | Y                           | RP                        |                |                |
| <b>Q1 Notes</b> All actual data will be reported in Quarter 4.                |  |                          |                      |                             |                           |                |                |
| <b>Q2 Notes</b> All actual data will be reported in Quarter 4.                |  |                          |                      |                             |                           |                |                |
| <b>Q3 Notes</b> All actual data will be reported in Quarter 4.                |  |                          |                      |                             |                           |                |                |
| <b>Q4 Notes</b> All actual data will be reported in Quarter 4 (Unduplicated). |  |                          |                      |                             |                           |                |                |
| <b>Yearend Notes</b>  |  |                          |                      |                             |                           |                |                |

|  |  |                          |                      |                             |                           |                |                |
|--|--|--------------------------|----------------------|-----------------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>  | A  |                          |                      |                             |                           |                |                |
| <b>Program Name</b>  | Southern Univ-Agricultural & Mechanical College  |                          |                      |                             |                           |                |                |
| <b>Objective Num</b>   | 7  |                          |                      |                             |                           |                |                |
| <b>Objective Name</b>  | Increase the unduplicated number of Undergraduate (adult, 25+ yrs.) completers in a given academic year from the baseline year number of 268 in AY 2017-2018 to 300 in AY 2022-23. |                          |                      |                             |                           |                |                |
| <b>PI Num</b>  | 1  |                          |                      |                             |                           |                |                |
| <b>PI Name</b>   | Total number of Undergraduate (adult, 25+ yrs.) completers   |                          |                      |                             |                           |                |                |
| <b>PI Level</b>  | <b>PI Format</b>   | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b>           | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| K  | #  | 242                      | 275                  | Y                           | -14.18                    | P              | 26443          |
| <b>Quarter</b>   | <b>Target</b>  | <b>Actual</b>            | <b>Variance (%)</b>  | <b>Agency Head Approval</b> | <b>Period Code</b>        |                |                |
| 1  | 0  | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 2  | 0  | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 3  | 0  | 0                        | 0.00                 | Y                           | RP                        |                |                |
| 4  | 275  | 236                      | -14.18               | Y                           | RP                        |                |                |
| <b>Q1 Notes</b> All actual data will be reported in Quarter 4. |  |                          |                      |                             |                           |                |                |
| <b>Q2 Notes</b> All actual data will be reported in Quarter 4. |  |                          |                      |                             |                           |                |                |
| <b>Q3 Notes</b> All actual data will be reported in Quarter 4. |  |                          |                      |                             |                           |                |                |
| <b>Q4 Notes</b> All actual data will be reported in Quarter 4. |  |                          |                      |                             |                           |                |                |
| <b>Yearend Notes</b>   |  |                          |                      |                             |                           |                |                |

|                       |  |                          |                      |                   |                           |                |                |
|-----------------------|--|--------------------------|----------------------|-------------------|---------------------------|----------------|----------------|
| <b>Program Id</b>     | A  |                          |                      |                   |                           |                |                |
| <b>Program Name</b>   | Southern Univ-Agricultural & Mechanical College  |                          |                      |                   |                           |                |                |
| <b>Objective Num</b>  | 8  |                          |                      |                   |                           |                |                |
| <b>Objective Name</b> | Increase the unduplicated number of underrepresented minorities (all races other than white, Asian, non-residents and unknown/not reported) completers in a given academic year from the baseline year number of 919 in AY 2017-2018 to 1,001 in AY 2022-23. |                          |                      |                   |                           |                |                |
| <b>PI Num</b>         | 1  |                          |                      |                   |                           |                |                |
| <b>PI Name</b>        | Total number of underrepresented minorities (all races other than white, Asian, non-residents & unknown/not reported) completers   |                          |                      |                   |                           |                |                |
| <b>PI Level</b>       | <b>PI Format</b>   | <b>Prior Year Actual</b> | <b>Perf Standard</b> | <b>PS Revised</b> | <b>Final Variance (%)</b> | <b>Var Ind</b> | <b>PI Code</b> |
| K                     | #  | 1011                     | 900                  | Y                 | 17.67                     | P              | 26444          |

| Quarter              | Target   | Actual | Variance (%) | Agency Head Approval | Period Code |
|----------------------|--|--------|--------------|----------------------|-------------|
| 1                    | 0  | 0      | 0.00         | Y                    | RP          |
| 2                    | 0  | 0      | 0.00         | Y                    | RP          |
| 3                    | 0  | 0      | 0.00         | Y                    | RP          |
| 4                    | 900  | 1059   | 17.67        | Y                    | RP          |
| <b>Q1 Notes</b>      | All actual data will be reported in Quarter 4. |        |              |                      |             |
| <b>Q2 Notes</b>      | All actual data will be reported in Quarter 4. |        |              |                      |             |
| <b>Q3 Notes</b>      | All actual data will be reported in Quarter 4. |        |              |                      |             |
| <b>Q4 Notes</b>      | All actual data will be reported in Quarter 4. |        |              |                      |             |
| <b>Yearend Notes</b> |  |        |              |                      |             |